

BC Society of Landscape Architects

Income Statement 01/01/23 to 12/31/23

Unaudited

**REVENUE**

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Membership Registered	373,223.31	
Membership Non-Registered	16,915.17	
Membership Intern	50,619.30	
Membership: Associate	6,854.56	
Membership Inactive	8,239.13	
Membership Retired	4,198.00	
Membership Affiliate	15,822.00	
Membership Applications	3,850.00	
MEMBERSHIP: TOTAL		479,721.47
Other: Sitelines	1,086.25	
Other: Landscape Standard	1,562.50	
Other: Term Deposit Bank Interest	8,096.47	
Other: Admin. Expenses Recovery	2,376.50	
Other: Late Pmt Fee, Visa Fee	78.25	
Other: Miscellaneous	8,555.00	
OTHER INCOME TOTAL		21,754.97
Conference: Registration	40,211.00	
Conference: Showcase Booth	35,400.00	
Conference: Awards Luncheon	3,000.00	
Conference: Program Support	12,500.00	
Conference TOTAL		91,111.00
<b>REVENUE TOTAL</b>		<b>592,587.44</b>
<b>TOTAL REVENUE</b>		<b>592,587.44</b>

**EXPENSE**

**EXPENSES**

Membership - Profes. Development	47.92
Membership - Sitelines	50.00
Membership - Committee Expenses	3,904.17
Membership - Social Events	29,984.05
Membership - Interior Chapter	1,104.06
Membership - Island Chapter	2,014.45
Membership - Whistler Chapter	223.53
Membership: Community Outreach	1,597.93
Membership: Miscellaneous	500.00

MEMBERSHIP EXPENSES TOTAL		39,426.11
Admin - Executive Administrator	103,141.81	
Admin - Employee Benefits & WCB	1,867.00	
Admin - EI Expense	3,175.45	
Admin - CPP Expense	8,127.95	
Admin - Clerical Assistant	27,819.70	
Admin - Regulatory Coordinator	49,824.76	
Admin - Accounting/Audit	4,200.00	
Admin - Office Rent	52,406.71	
Admin - Locker Rent	1,044.06	
Admin - Telephone & Fax	2,178.74	
Admin - Internet/E-Mail	7,552.17	
Admin - WEB Host	256.16	
Admin - Office Supplies	1,684.81	
Admin - Postage	203.36	
Admin - Photocopies	367.17	
Admin - Couriers	942.38	
Admin - Bank & VISA Charges	6,675.95	
Admin - Leasing (Photocopier)	2,543.20	
Admin - Leasing (Postage Machine)	575.42	
Admin - Legal	16,031.21	
Admin - Bylaw Revisions	40.00	
Admin - Board Expenses	11,996.97	
Admin - Registrar	336.57	
Admin - Directors' Insurance	1,370.00	
Admin - Miscellaneous	<u>2.00</u>	
ADMIN. EXPENSES TOTAL		304,363.55
Marketing - Community Awards	<u>192.93</u>	
MARKETING EXPENSES TOTAL		192.93
CSLA - BOD Meetings	915.00	
CSLA - Membership Dues	<u>86,441.53</u>	
CSLA EXPENSES TOTAL		87,356.53
CLARB - Meetings	<u>3,033.90</u>	
CLARB EXPENSES TOTAL		3,033.90
Registration - Board of Examiners	352.74	
Scholarship - P. Tattersfield	1,000.00	
Scholarship - John Neill	1,000.00	
Registration - Robillard Scholar	1,000.00	
Registration - Stamps/Certificates	<u>1,677.90</u>	
REGISTRATION EXPENSES TOTAL		5,030.64
UBC Book Program	500.00	
UBC Student Outreach	<u>500.00</u>	
UBC BOOK PROGRAM TOTAL		1,000.00
CE - On-Line WEB Section	5,040.00	

CE - Courses	<u>500.00</u>	
CONTINUING EDUCATION - TOTAL		5,540.00
AGM		22,993.75
Conference Expenses		91,991.50
BC Land Summit Society Dues		500.00
Special Projects	<u>12,500.00</u>	
SPECIAL LEVY: TOTAL		<u>12,500.00</u>
<b>EXPENSES TOTAL</b>		<u><u>573,928.91</u></u>
<b>TOTAL EXPENSE</b>		<u><u>573,928.91</u></u>
<b>NET INCOME</b>		<u><u>18,658.53</u></u>

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