

The BC Society of Landscape Architects

Profit and Loss

January - December 2024

	TOTAL
INCOME	
4100 Membership Registered	397,093.98
4105 Membership Non-Registered	16,966.63
4110 Membership Intern	49,961.64
4115 Membership- Associate	7,045.29
4130 Membership Inactive	7,829.03
4135 Membership Retired	4,592.35
4140 Membership Affiliate	16,935.88
4210 Membership Applications	13,366.36
4320 Other- Landscape Standard	6,024.90
4380 Other- Term Deposit Bank Interest	14,644.40
4387 Other- Admin. Expenses Recovery	285.72
4390 Other- Miscellaneous	7,600.00
4420 Conference- Registration	876.00
4427 Conference- Showcase Booth	40,864.00
4429 Conference- Program Support	18,500.00
4450 BC Land Summitt Sponsorship	40,000.00
4500 CE Courses and DVD Sales	184.47
4560 New Member Book	2,000.00
4571 Sales	14,087.01
Total Income	\$658,857.66
COST OF GOODS SOLD	
5190 Membership- Miscellaneous	0.00
Total Cost of Goods Sold	\$0.00
GROSS PROFIT	\$658,857.66
EXPENSES	
5120 Membership - Sitelines	50.00
5130 Membership - Committee Expenses	4,547.13
5150 Membership - Social Events	36,302.69
5162 Membership - Interior Chapter	291.50
5165 Membership - Island Chapter	1,713.07
5180 Membership- Community Outreach	596.38
5215 Admin - Accounting/Audit	13,421.05
5220 Admin - Office Rent	50,646.80
5221 Admin - Locker Rent	612.50
5225 Admin - Telephone & Fax	1,199.36
5227 Admin - Internet/E-Mail	2,288.74
5228 Admin - WEB Host	963.66
5230 Admin - Office Supplies	5,308.38
5232 Admin - Postage	779.83
5235 Admin - Photocopies	999.11
5240 Admin - Couriers	426.12
5247 Admin - Leasing Photocopier	1,909.38
5248 Admin - Leasing Postage Machine	428.37
5250 Admin - Legal	12,389.99
5255 Admin - Office Insurance	2,306.94

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	TOTAL
5260 Admin - Board Expenses	24,401.71
5265 Admin - Registrar	2,831.64
5270 Admin - Directors' Insurance	1,407.00
5280 Admin - Miscellaneous	1,832.37
5285 Admin - WEB Maintenance	2,569.98
5320 Marketing - Community Awards	98.12
5420 CSLA - BOD Meetings	52.09
5430 CSLA - Membership Dues	94,183.97
5500 CLARB- Membership Dues	9,287.43
5510 CLARB - Meetings	4,139.23
5530 CLARB - Miscellaneous	2,805.22
5620 Scholarship - P. Tattersfield	1,000.00
5622 Scholarship - John Neill	1,000.00
5625 Registration - Robillard Scholar	1,000.00
5630 Registration - Stamps/Certificates	2,079.67
5645 Registration - New Member Book	1,070.60
5710 UBC Book Program	7,760.31
5720 UBC Student Outreach	1,500.00
5770 CE - Courses	376.94
5800 AGM	34,416.95
5805 Conference Expenses	36,908.49
Bank Fees and Charges	-46.73
5245 Admin - Bank & VISA Charges	6,157.98
5246 QuickBooks Payments Fees	-4.72
Total Bank Fees and Charges	6,106.53
Payroll Expense	
5200 Admin - Executive Administrator	112,033.77
5210 Admin - Employee Benefits & WCB	4,204.95
5211 Admin - EI Expense	5,426.47
5212 Admin - CPP Expense	13,816.81
5213 Admin - Clerical Assistant	55,040.17
5214 Admin - Regulatory Coordinator	79,375.37
5216 Admin- Federal Tax	12,729.48
Total Payroll Expense	282,627.02
Total Expenses	\$656,636.27
OTHER INCOME	
4388 Other- Late Pmt Fee, Visa Fee	3,901.32
Total Other Income	\$3,901.32
OTHER EXPENSES	
6000 Non-Deductible CRA interest	635.76
Total Other Expenses	\$635.76
PROFIT	\$5,486.95